

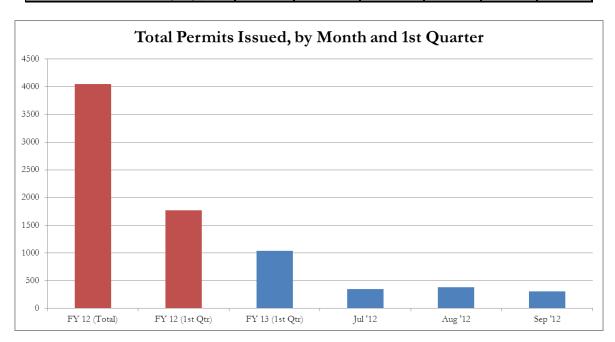
Community Planning and Development Services

Monthly Activity Report (through September 2012)

Building Permits

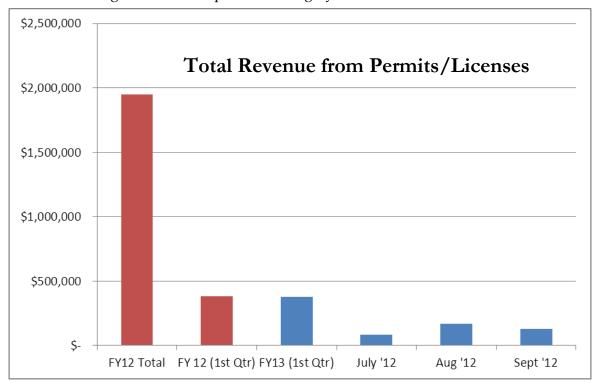
The 1st quarter of the fiscal year actually saw a 40% decrease in the number of permits issued when compared with the 1st quarter of last year. However, the amount of revenue generated so far through permits is actually even with last year's 1st quarter level.

| Permits Issued | FY 12 (Total) | FY 12 (1st Qtr) | FY 13 (1st Qtr) | Fiscal Year 2013 to date | | |
|----------------------------------|------------------|--------------------|--------------------|--------------------------|---------|---------|
| | | | | Jul '12 | Aug '12 | Sep '12 |
| Building Permits | | | | | | |
| Residential/Commercial | 771 | 411 | 240 | 59 | 112 | 69 |
| Single-family | 22 | 10 | 6 | 0 | 4 | 2 |
| Demolition | 11 | 4 | 2 | 0 | 2 | 0 |
| Fire Protection | 331 | 142 | 85 | 35 | 22 | 28 |
| Mechanical, Electrical, Plumbing | 2660 | 1098 | 644 | 236 | 218 | 190 |
| Occupancy | | | | | | |
| Residential/Commercial | 240 | 98 | 57 | 17 | 24 | 16 |
| Single-family | 18 | 4 | 2 | 2 | 0 | 0 |
| Total Permits Issued by Type | 4053 | 1767 | 1036 | 349 | 382 | 305 |

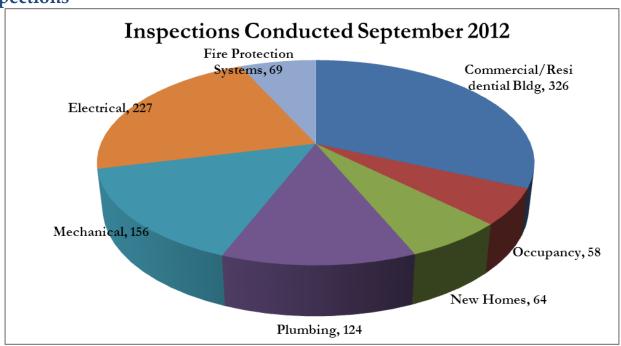


Revenue from Permits

As indicated above, although the total number of permits issued is below last year's 1st quarter total, the amount of revenue generated from permits is roughly the same.



Inspections

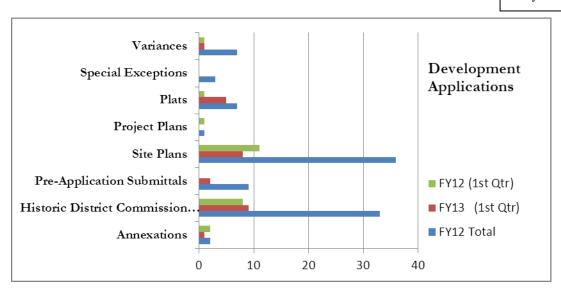


Development Review Cases

| | FY12 | FY12 | FY13 |
|------------------------------------|-------|-----------|-----------|
| | Total | (1st Qtr) | (1st Qtr) |
| Annexations | 2 | 2 | 1 |
| Historic District Commission cases | 33 | 8 | 9 |
| Pre-Application Submittals | 9 | 0 | 2 |
| Site Plans | 36 | 11 | 8 |
| Project Plans | 1 | 1 | 0 |
| Plats | 7 | 1 | 5 |
| Special Exceptions | 3 | 0 | 0 |
| Variances | 7 | 1 | 1 |
| Total | 98 | 24 | 26 |

Recently submitted plans of note include a preliminary subdivision plan for 275 N. Washington (the former Giant site), for a proposal to create two lots.

Also a site plan has been submitted for 1592 Rockville Pike, which is the next step in implementing the project plan that was approved for the site in April 2012 by the Mayor and Council.



Zoning Enforcement

| | FY 2012 Total | FY 2012 (1st Qtr) | | September 2012 |
|-------------------|------------------|----------------------|----|----------------|
| Zoning Violations | 107 | 31 | 22 | 6 |

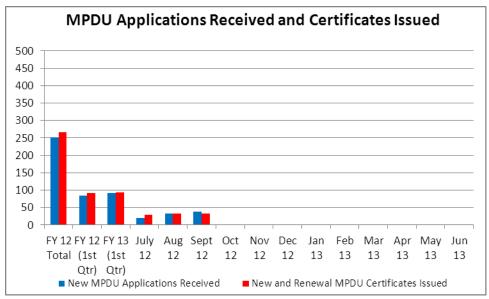
Sign Permit Applications

| | FY 2012 | FY 2012 | FY 2013 | September |
|--------------------------|---------|-----------|-----------|-----------|
| | Total | (1st Qtr) | (1st Qtr) | 2012 |
| Sign Permit Applications | 222 | 28 | 90 | 9 |
| Sign Permits Issued | 186 | 27 | 96 | 20 |
| Sign Review Board Cases | 13 | 4 | 1 | - |

Housing and Community Development Block Grant

Moderately Priced Dwelling Units

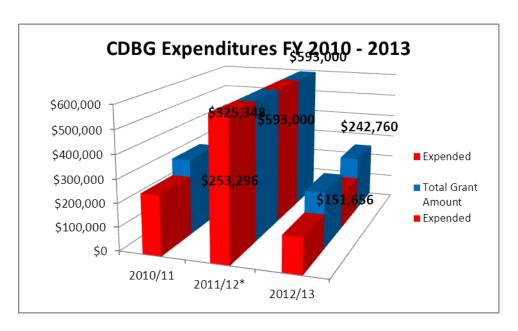
35 new MPDUs will become available this summer & fall at The Gables at Upper Rock



^{*} Low and moderate income households apply to the City to be income-qualified for Rockville's MPDUs; receiving a certificate does not guarantee a MPDU will be available.

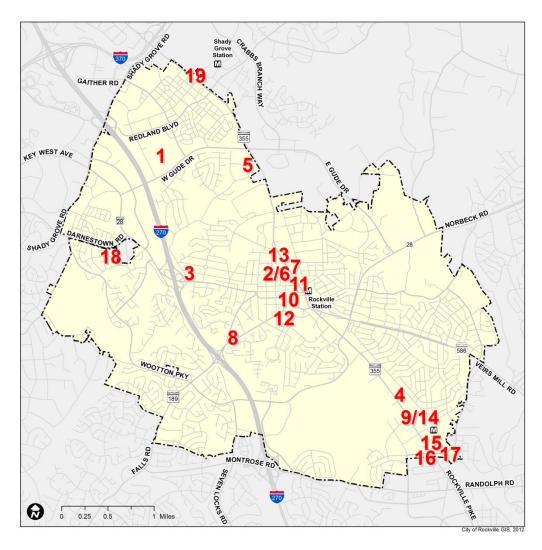
Community Development Block Grant (CDBG)

- Expended 100% of 2011/12 Federal grant funds by the end of March 2012
- Started 2012/13 CDBG activities



^{*} The City received and expended two years of CDBG funding during FY 11/12

Major Development Review Projects around the City



Pre-Applications In Process

- 201 W. Gude Drive (PEPCO Service Center): Proposed exhibit building with ancillary lab and restrooms totaling 1,780 square feet. DRC meeting held. File #: PAM2012-00053
- 2. 275 N. Washington Street (former Giant Site): Proposed 2-story building with Bank, Office and Retail. DRC meeting held. File #: PAM2013-00054
- 3. <u>727 West Montgomery Avenue (Seventh Day Adventist Church)</u>: Pre-Application submittal for a proposed parking lot expansion at an existing place of worship. DRC meeting held. File #: PAM2011-00049
- 4. <u>1450 Rockville Pike (BMW of Rockville):</u> Proposed consolidation and expansion of the service facility and structured parking. DRC meeting scheduled October 18, 2012. File #: PAM2013-00055
- 5. <u>15190 Frederick Road (Auto Zone)</u>: Pre-Application submittal for a proposed new 6,784 square-foot retail store. DRC meeting held. File #: PAM2011-00048

Major Applications In Review Process

- 6. <u>275 N. Washington Street (former Giant Site)</u>: Preliminary Subdivision Plan Application to create 2 lots out of an existing single lot. File #: PLT2013-00522
- 7. **369 Hungerford Drive (PNC Bank):** Level 1 Site Application for a Proposed Bank Facility with a Drive-Through. File #: STP2013-000135
- 8. <u>626 & 628 Great Falls Road (Chinese Jehovah's Witnesses)</u>: Proposed development of a new Place of Worship. File #: STP2012-00114
- 9. <u>1592 Rockville Pike (Twinbrook Metroplace)</u>: Site Application implementing Phase I of the approved Project Plan for Twinbrook Metroplace. File #: STP2013-00140
- 5 CPDS Monthly Report: September 2012

Recently Approved Applications

- 10. 50 Maryland Avenue (Montgomery County Judicial Center): 200,000 square-foot addition to the exiting Montgomery County Judicial Center. Approved March 10, 2010 and currently under construction. File #: STP2010-00017
- 11. 121 Hungerford Drive (Rockville Metro Plaza): Minor Site Plan amendment to a previously approved Use Permit. Approved April 29, 2011 and currently under construction. File # STP2011-00073
- 12. 209 Monroe Street (Victory Housing): 86-unit residential senior living facility with a street closing/abandonment and preliminary subdivision plan to create seven lots. Approved October 27, 2010. File #: SCA2006-00097, PLT2009-00498, PLT2011-00505, SPX2009-00378 and STP2010-00034
- 13. 430 Hungerford Drive (Walgreens Drugstore): Site Plan for a new drugstore in an existing commercial building. Approved March 14, 2012. File #: STP2012-00111
- 14. 1592 Rockville Pike (Twinbrook Metro Place): Project Plan for a new mixed-use development comprised of approximately 286,000 square feet of office, retail, restaurant and health club use, a 200-room hotel and 850 multi-family residential units. Approved April 16, 2012. File #: PJT2012-00002
- 15. 1800 Rockville Pike (Twinbrook West): Site Plan for a new mixed-use development comprised of approximately 100,000 square feet of retail and restaurant use and 360 multi-family residential units. Approved March 28, 2012. File #: STP2012-00101
- 16. 1807 Rockville Pike: New commercial retail center including a bank with drive-through facility. Approved November 9, 2011 and currently under construction. File #: STP2011-00085
- 17. 1900 Chapman Avenue: A proposed mixed-use development with 667 multi-family residential units and approximately 5,000 square feet of non-residential use. Approved August 8, 2012. File #: STP2012-00112
- 18. 9200 Darnestown Road (Brightview of Rockville): Development of a 90-unit assisted living community. Approved May 25, 2011 and currently under construction. File #: SPX2010-00381, STP2011-00066 and PLT2011-00509
- 19. 15955 Frederick Road (Silverwood/Shady Grove, LLC): Development of a five-story, 417-unit multi-family residential project on property approved for annexation to the City of Rockville. Approved October 26, 2011. File #: STP2011-00091 and ANX2010-00139